



Annual Work Plan

Albania - Tirana

Project: 00086870
Project Title: Anti-corruption and Rule of Law (ACROL) Programme
Year: 2016

Report Date: 14/1/2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094052 Anticorruption and Rule of Law	ACROL implementation	9/2/2015	31/12/2015	UNDP	30000	MPTF ALB	75100	Facilities & Administration	2,716.00
				UNDP	30000	MPTF ALB	72100	Contractual Services-Companies	20,000.00
				UNDP	30000	MPTF ALB	71300	Local Consultants	16,079.00
TOTAL								38,795.00	
GRAND TOTAL								38,795.00	